



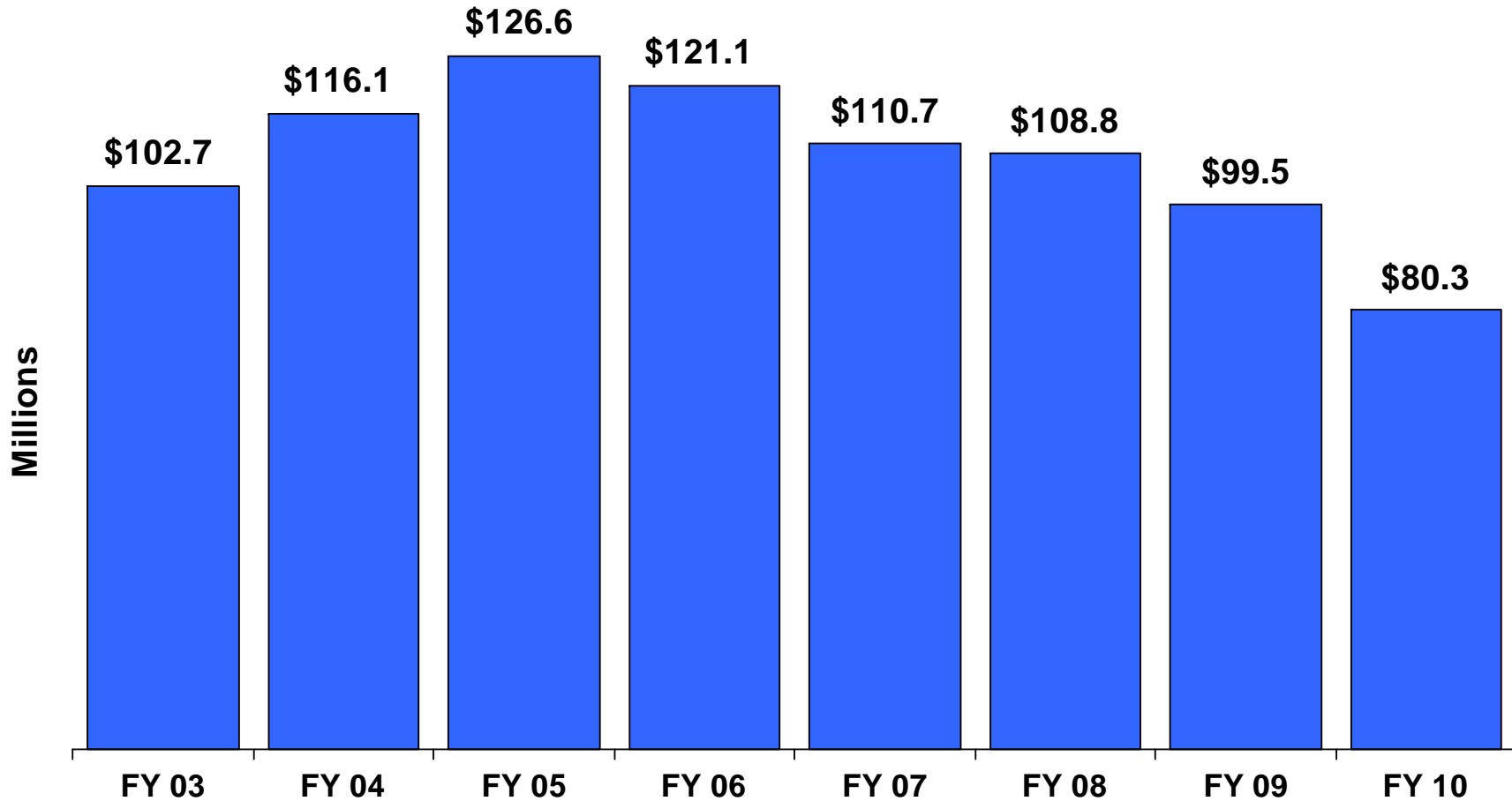
Background Briefing

AGRICULTURE

William E. Hamilton, Senior Fiscal Analyst

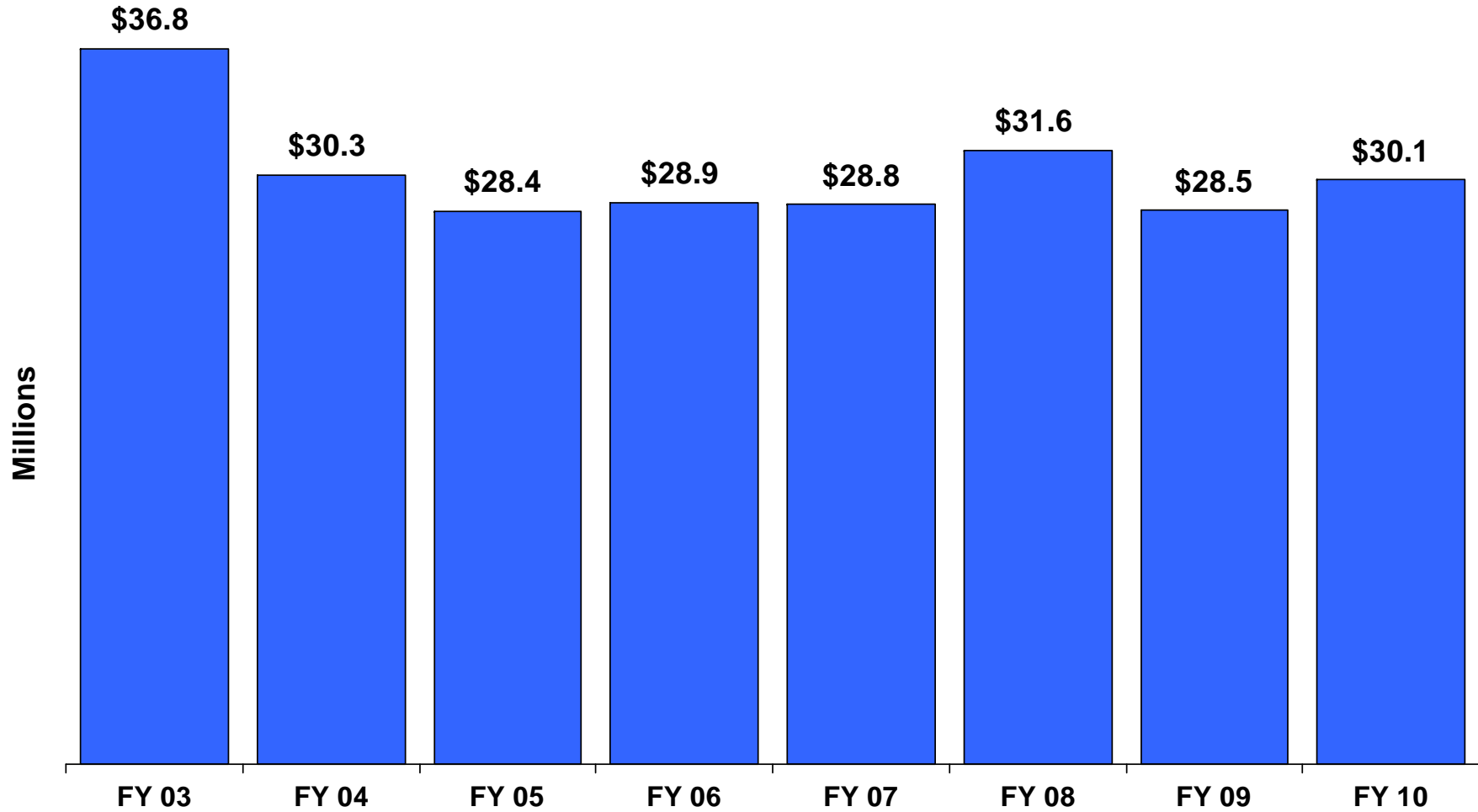
January 2010

Agriculture: Gross Appropriations

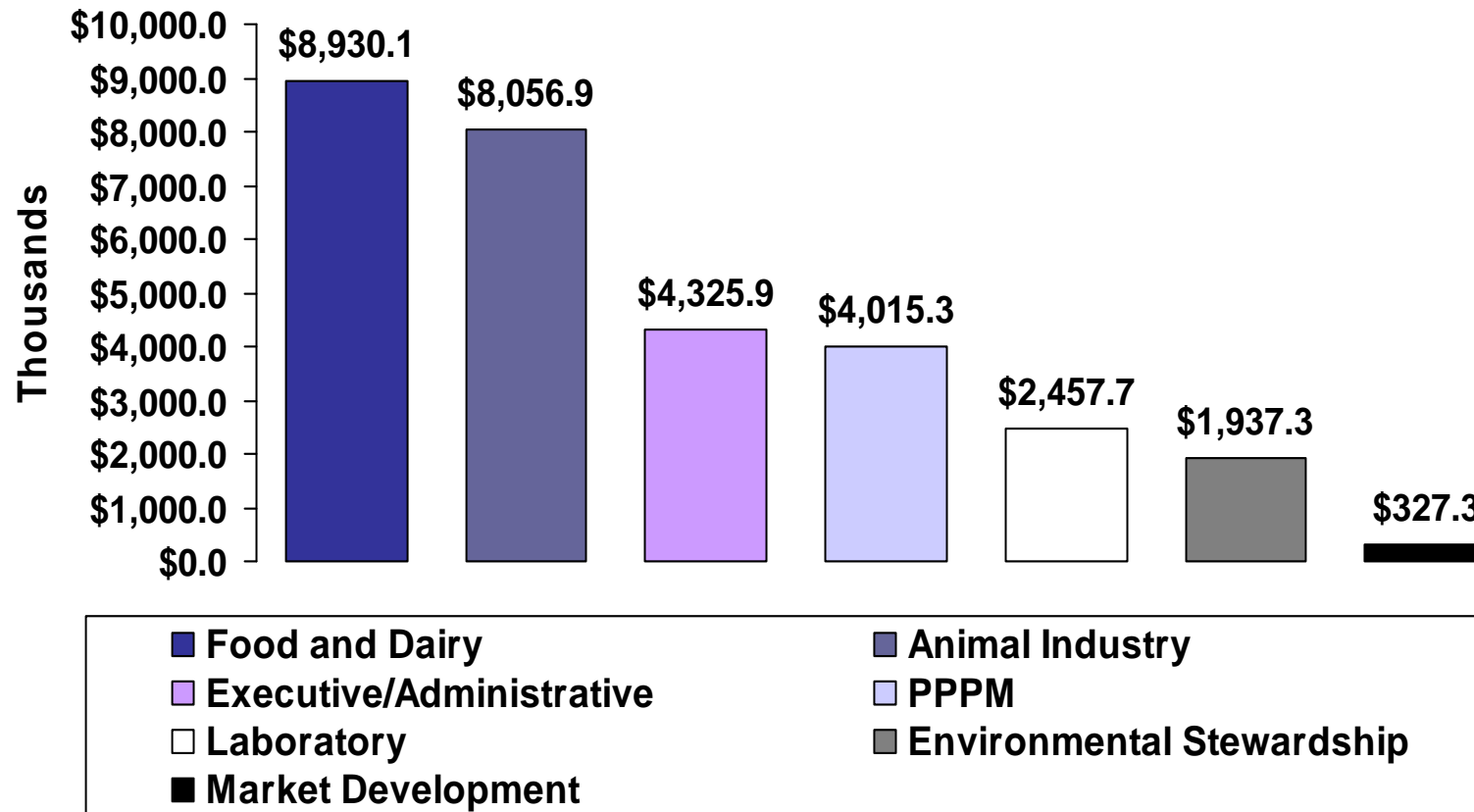


FY 10 includes supplemental appropriations through January 10, 2010.

Agriculture: GF/GP Appropriations

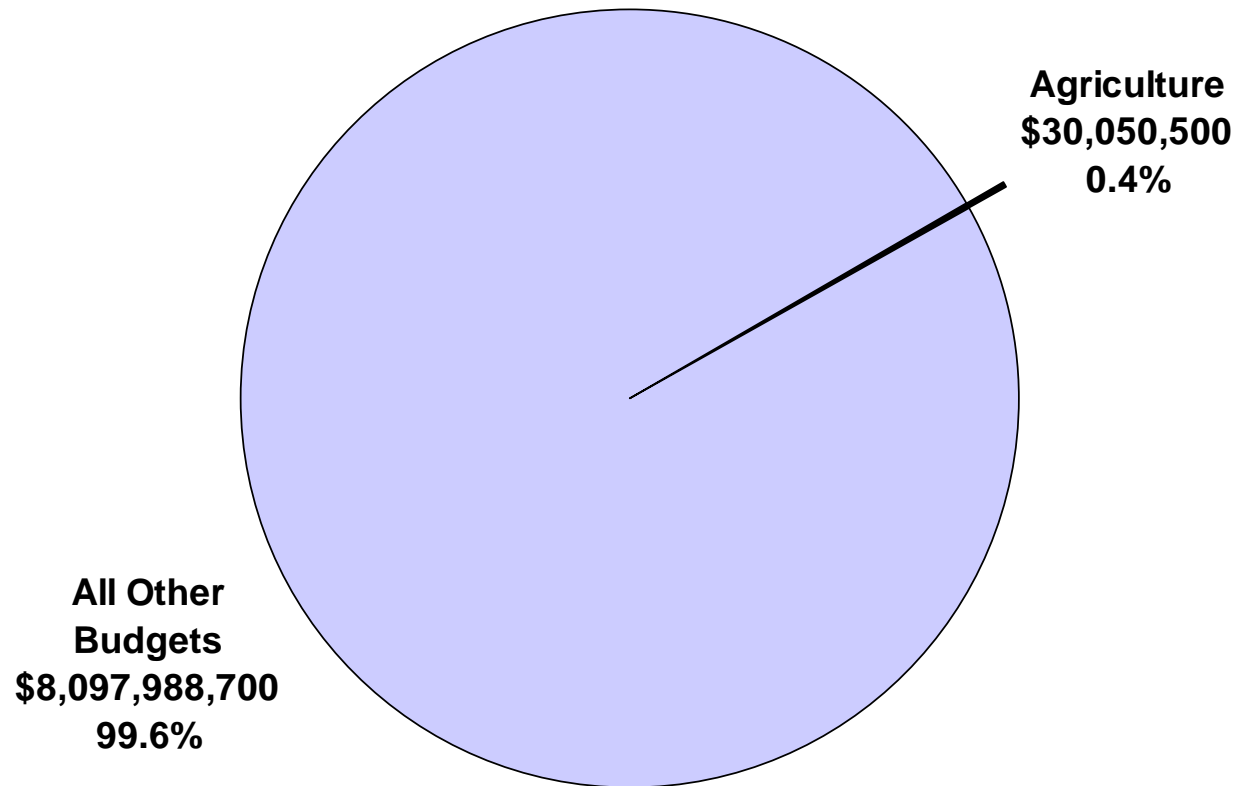


Agriculture: GF/GP Appropriations FY 2009-10



Agriculture Share of State GF/GP

FY 2009-10 GF/GP Total = \$8,128,039,200

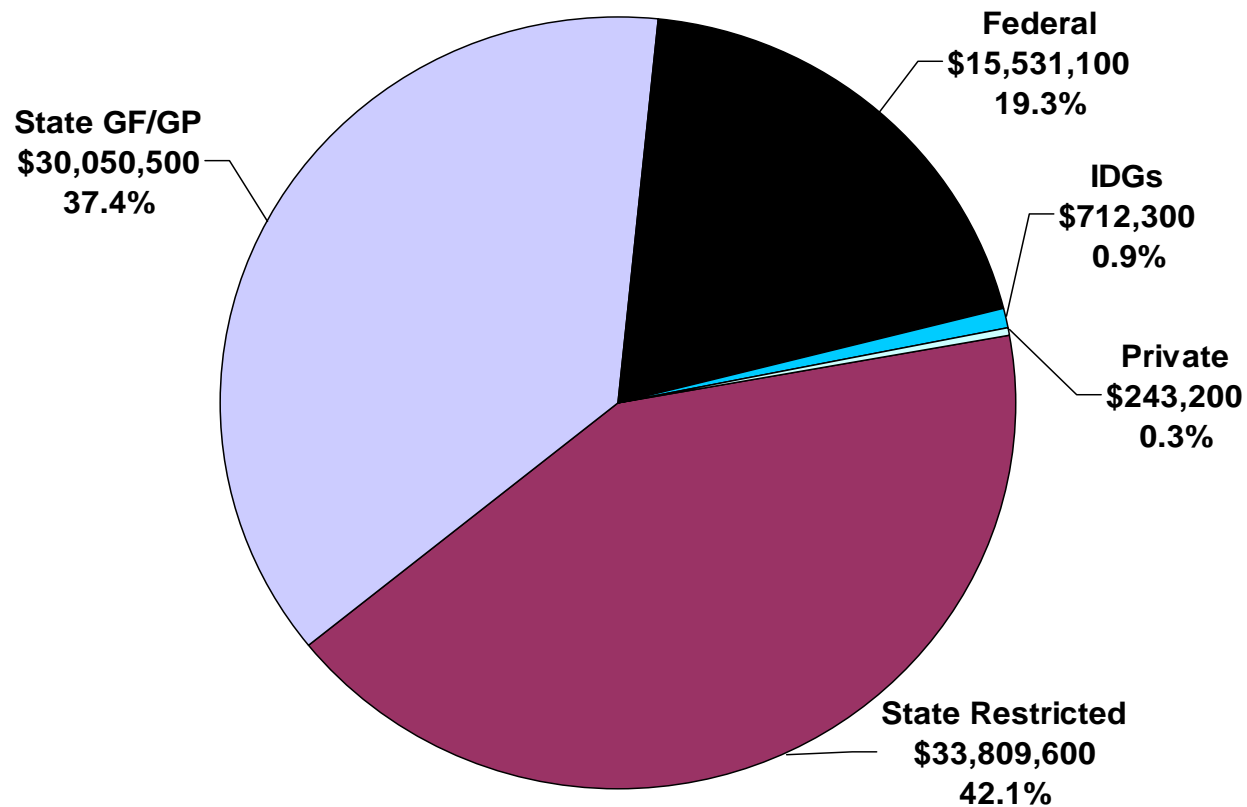


SOURCES OF FUNDING

Agriculture Budget

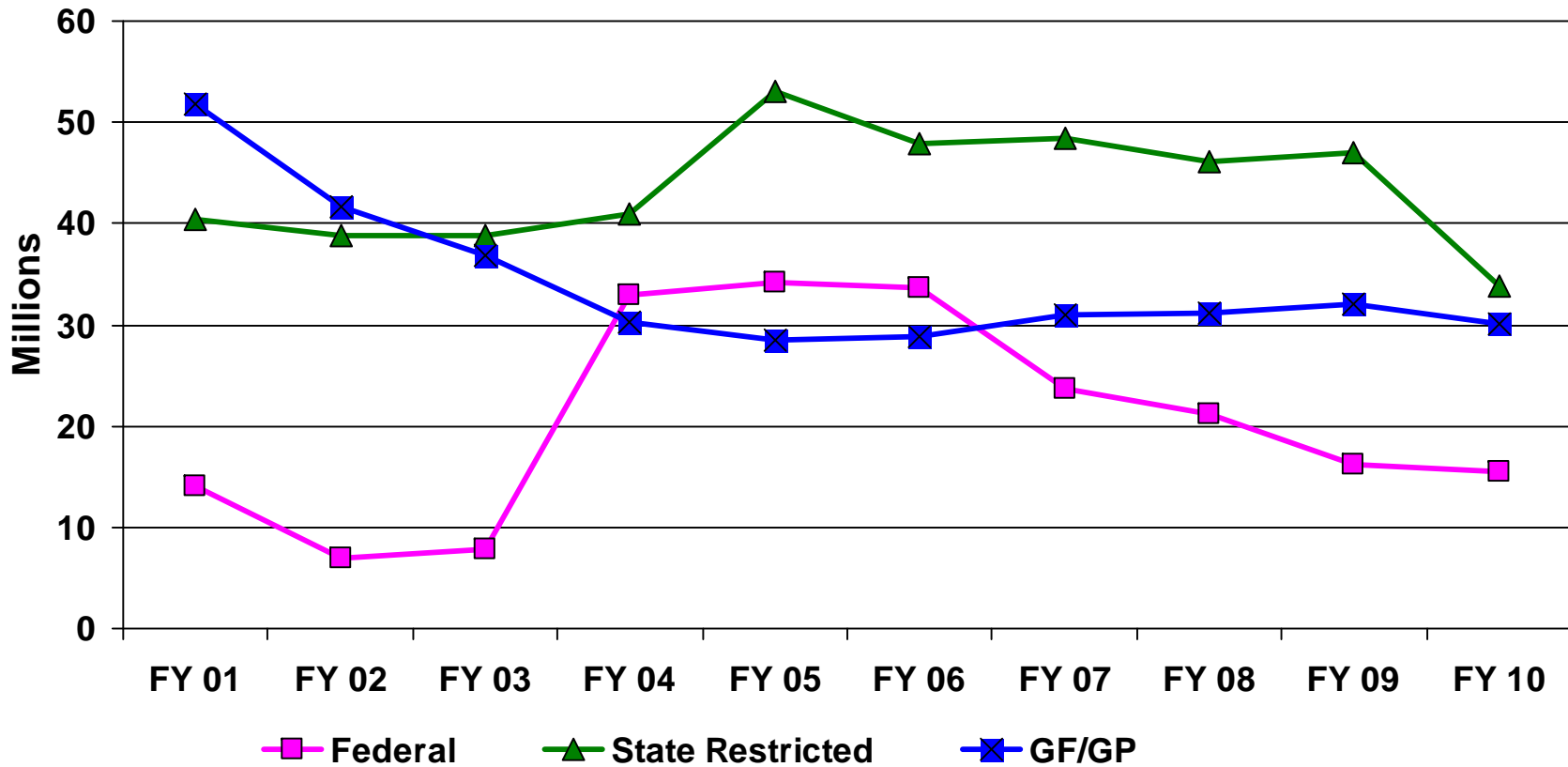
State restricted funds, state GF/GP, and federal revenue are the largest revenue sources in the budget.

FY 2009-10 Agriculture Budget = \$80,346,700



Agriculture Appropriations History

This chart shows the three primary sources of Agriculture appropriations



General Fund revenue support declined from FY 2000-01 to FY 2004-05.
Federal revenue changes are due primarily to Emerald Ash Borer Program.
Restricted revenue decline in FY 2009-10 reflects elimination of State Services
Fee revenue in this budget.

STATE SPENDING

Agriculture Spending

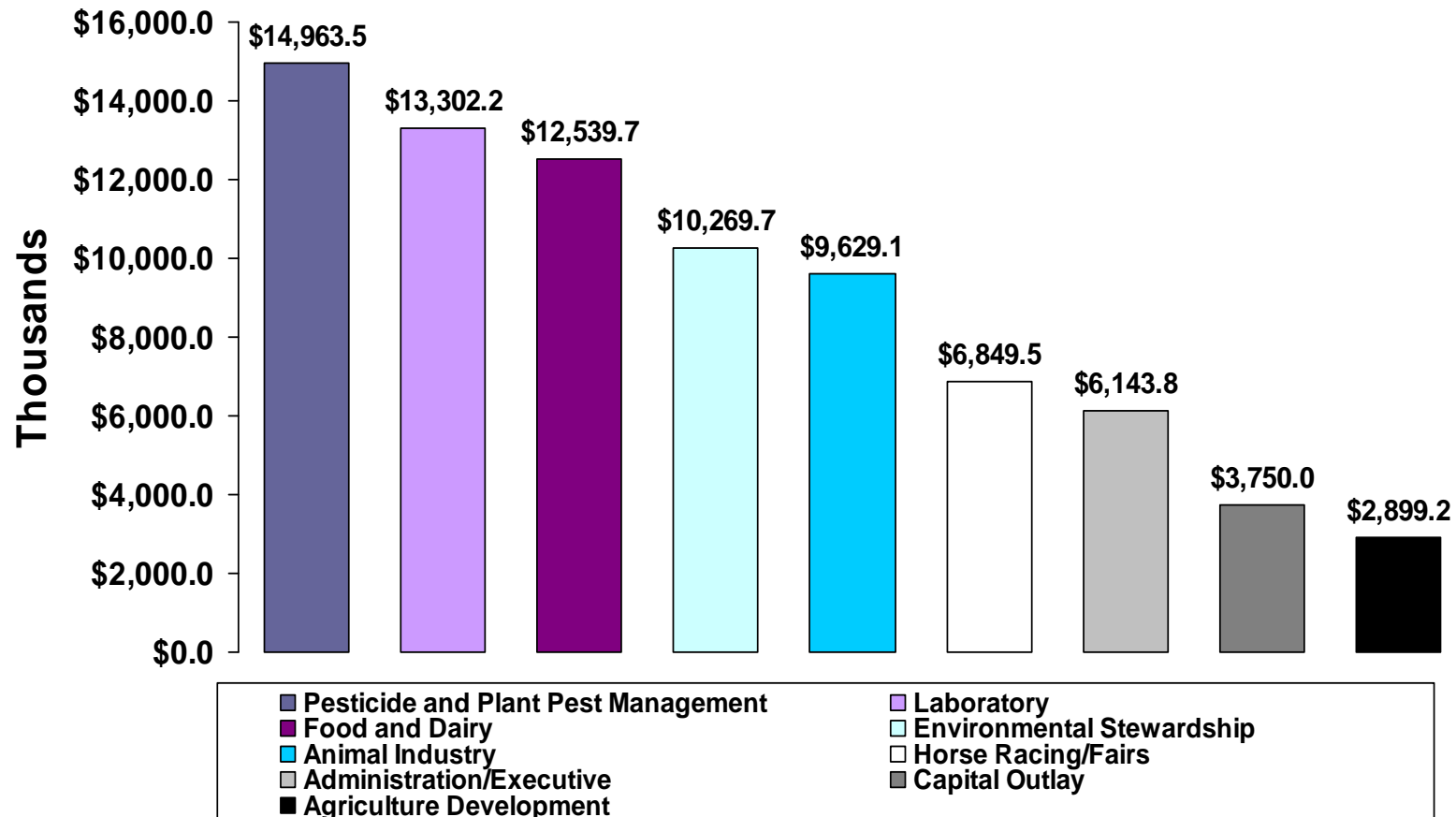
The agriculture budget is allocated into the following major spending areas:

- Executive/Administration
- Food and Dairy
- Animal Industry
- Pesticide and Plant Management
- Environmental Stewardship
- Laboratory
- Agriculture Development
- Horse Racing
- Capital Outlay

Agriculture Spending

Pesticide and Plant Pest Management is the largest spending component of the budget, followed by Laboratory, and Food and Dairy

FY 2009-10 Agriculture Budget = \$80,346,700



PROGRAMS

Executive/Administration

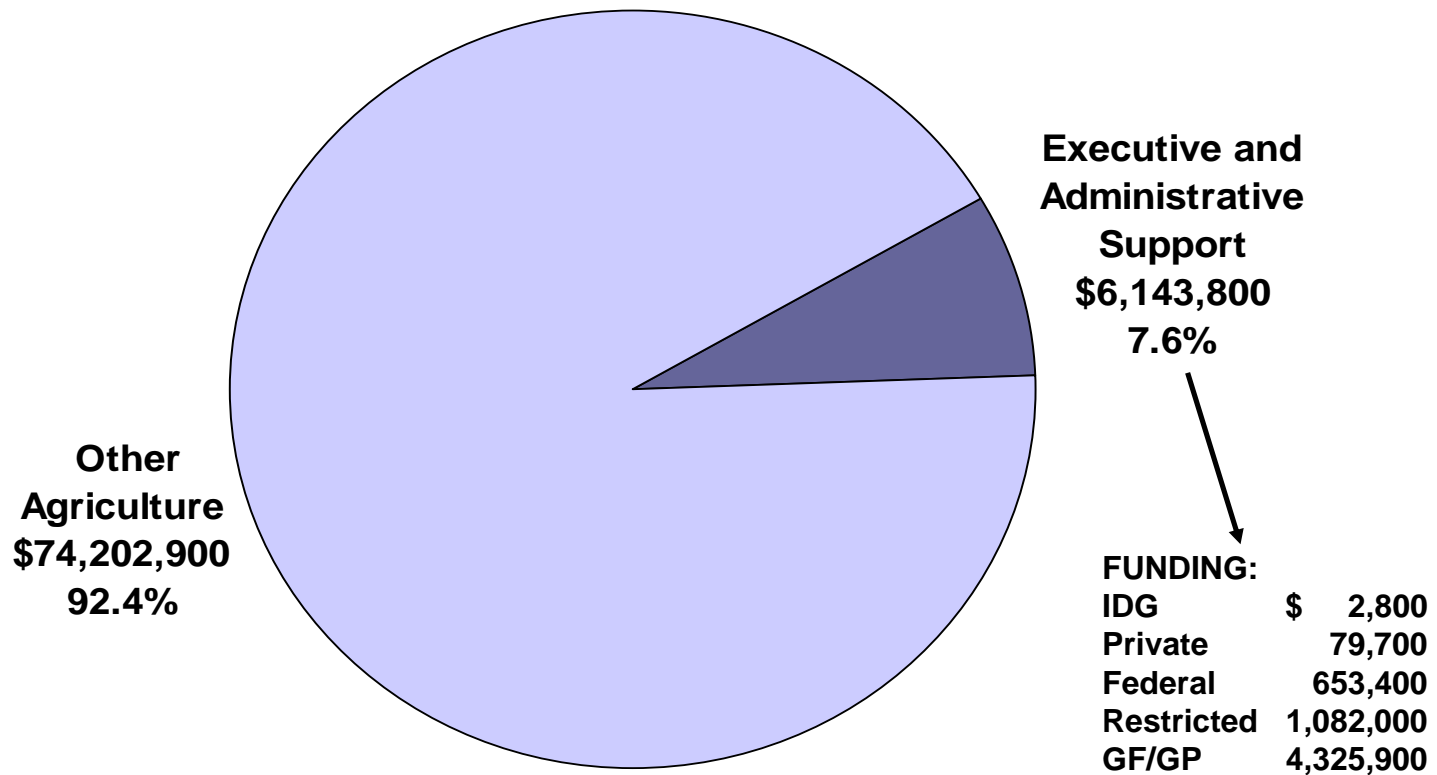
- **Executive/Administrative functions supported in the Agriculture Budget include funding for:**
 - **Agriculture Commission**
 - **Michigan Department of Agriculture (MDA) Executive Office**
 - **Other MDA administrative functions**

- **Departmentwide appropriation for rent and related property management charges**

- **Information Technology appropriation unit supports information technology work services and projects**

Executive/Administration Share of Agriculture Budget

FY 2009-10 Agriculture Budget = \$80,346,700

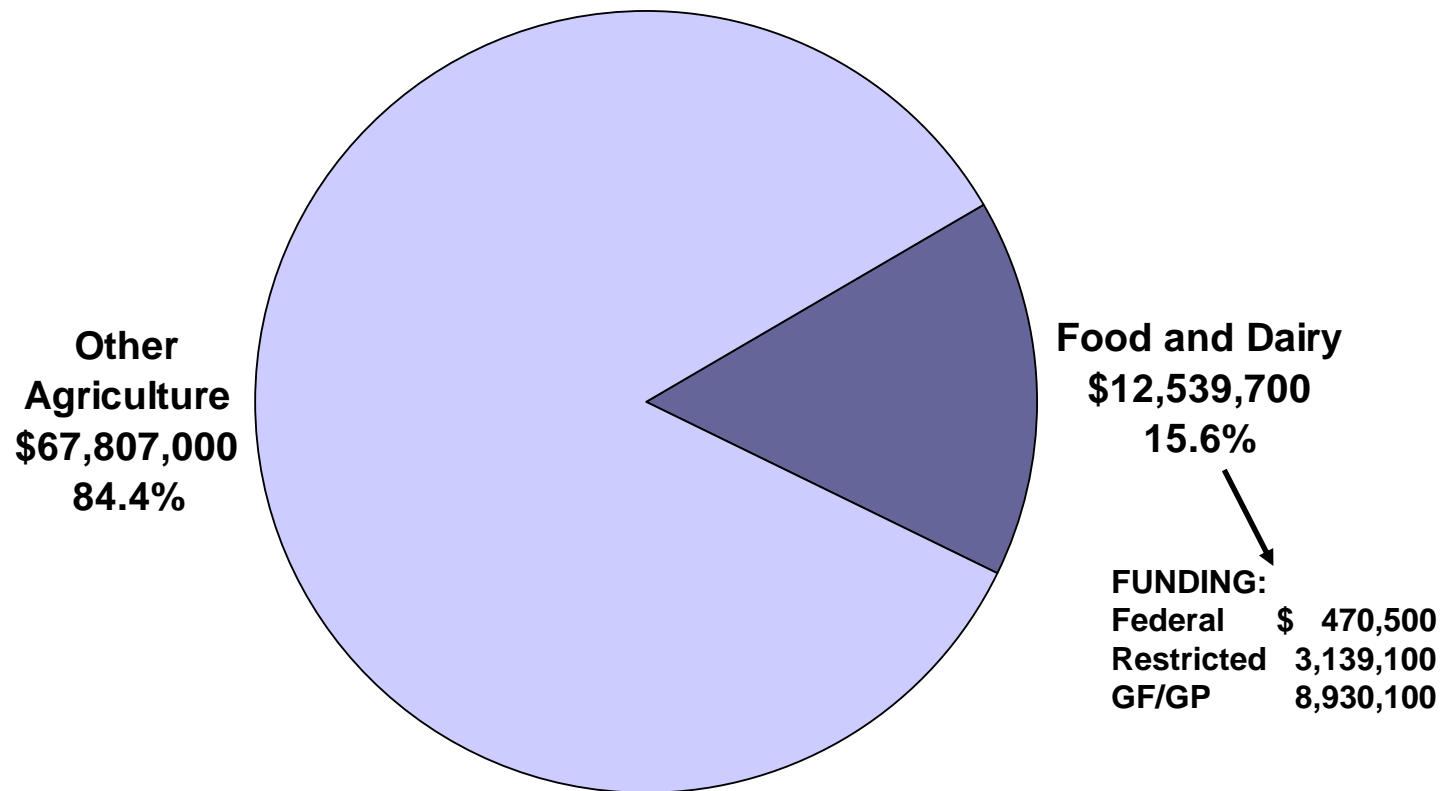


Food and Dairy

- **Food and Dairy Division administers a comprehensive program to protect public from food-borne illness, from farm to table food regulation under the Food Law of 2000**
- **Protects against sale of adulterated food products, and fraud and deception in the sale of food products.**
- **Regulates production and sale of dairy products under Manufacturing Milk Law of 2001, and the Grade A Milk Law of 2001.**
- **Oversees local public health food safety inspection programs – administered in conjunction with the Department of Community Health.**

Food and Dairy Share of Agriculture Budget

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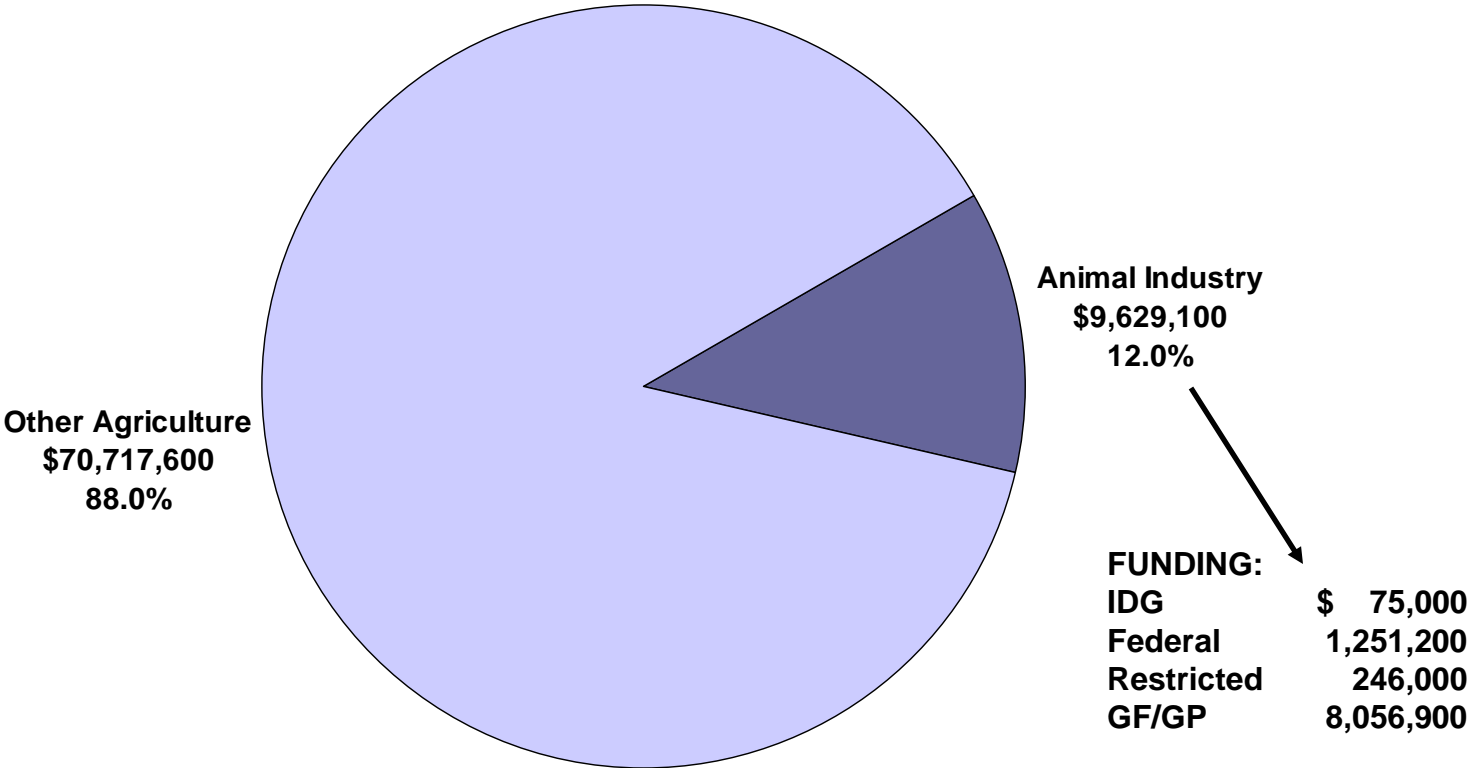


Animal Industry

- **Animal Industry Division programs protect public health and health of domestic animals under authority of the Animal Industry Act.**
- **State Veterinarian functions as division administrator.**
- **Division programs work to detect and eradicate animal disease, including Bovine TB, Chronic Wasting Disease, Rabies, Pseudorabies, and Eastern Equine Encephalitis**

Animal Industry Share of Agriculture Budget

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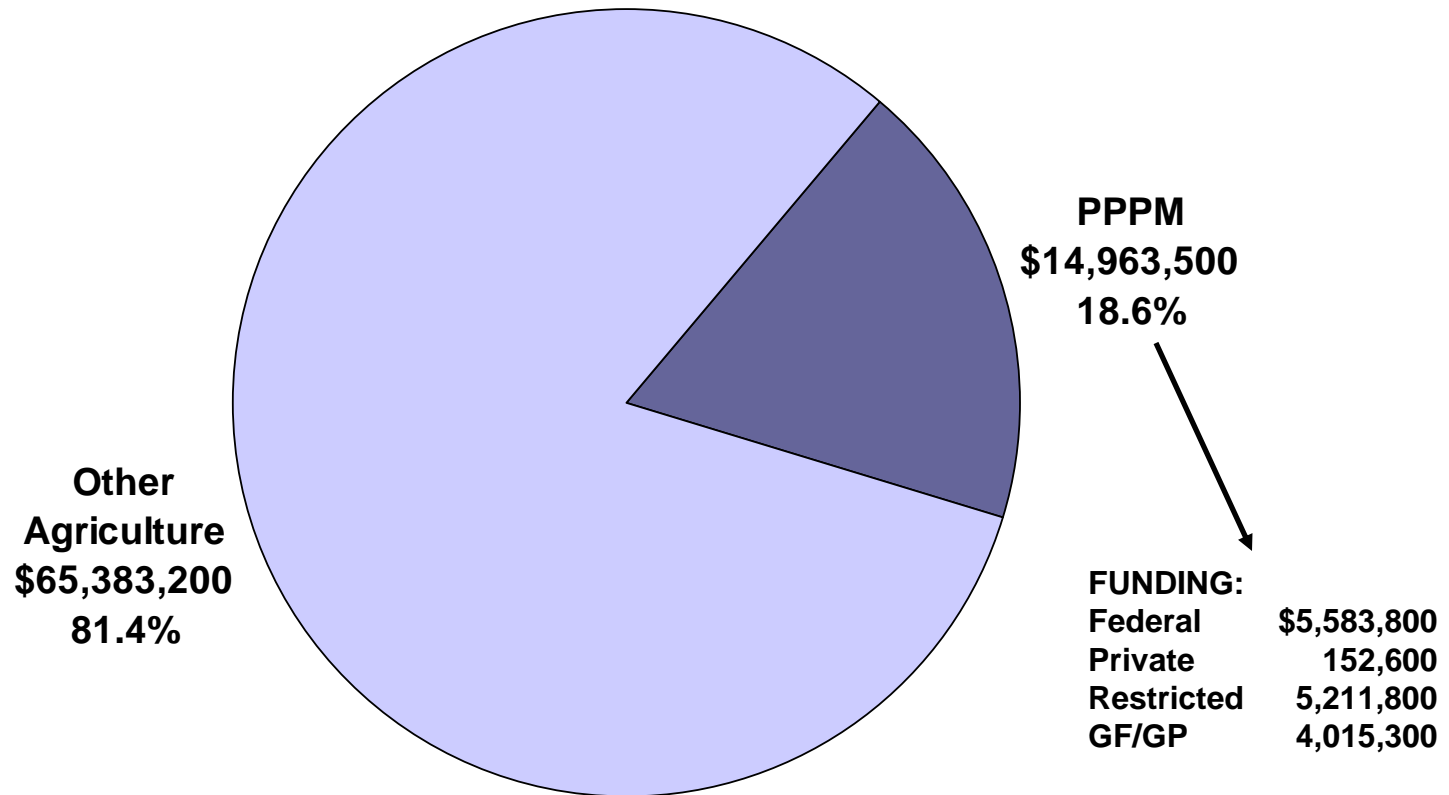


Pesticide and Plant Pest Management (PPPM)

- **Funds enforcement of laws dealing with pesticide registration, use, and application certification and testing**
- **Develops strategies to monitor and control pests that are harmful to the state's horticulture and timber industry, including Emerald Ash Borer and other invasive species**

PPPM Share of Agriculture Budget

FY 2009-10 Agriculture Budget = \$80,346,700



Environmental Stewardship

- **Supports programs to:**
 - **Prevent agriculture-related pollution**
 - **Preserve farmland**
 - **Promote environmentally sound farming practices**
 - **Enhance groundwater protection**

- **Administers Right-to-Farm Law**

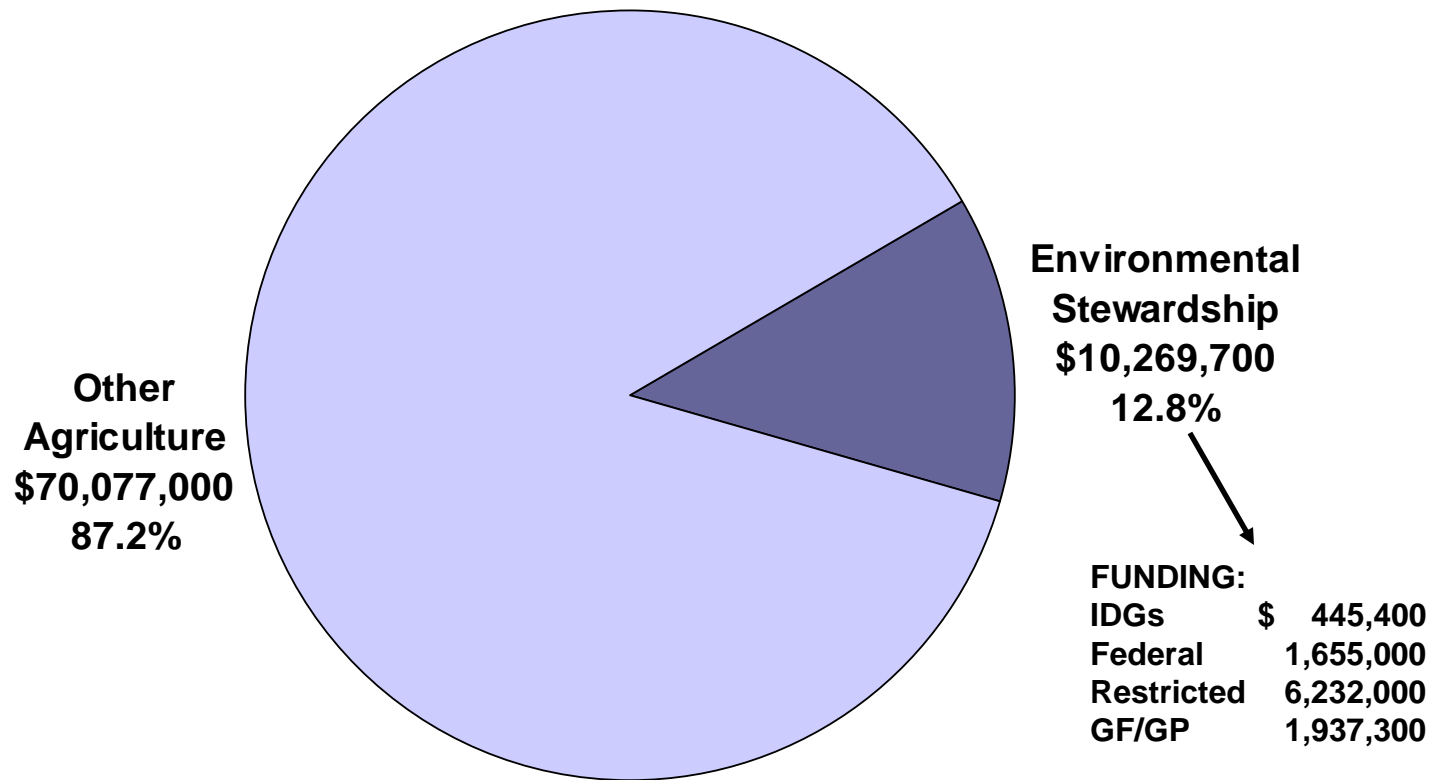
- **Provides support for Michigan Agriculture Environmental Assurance Program (MAEAP)**

- **Administers Intercounty Drain Program**

- **Administers Migrant Labor Housing Program**

Environmental Stewardship Share of Agriculture Budget

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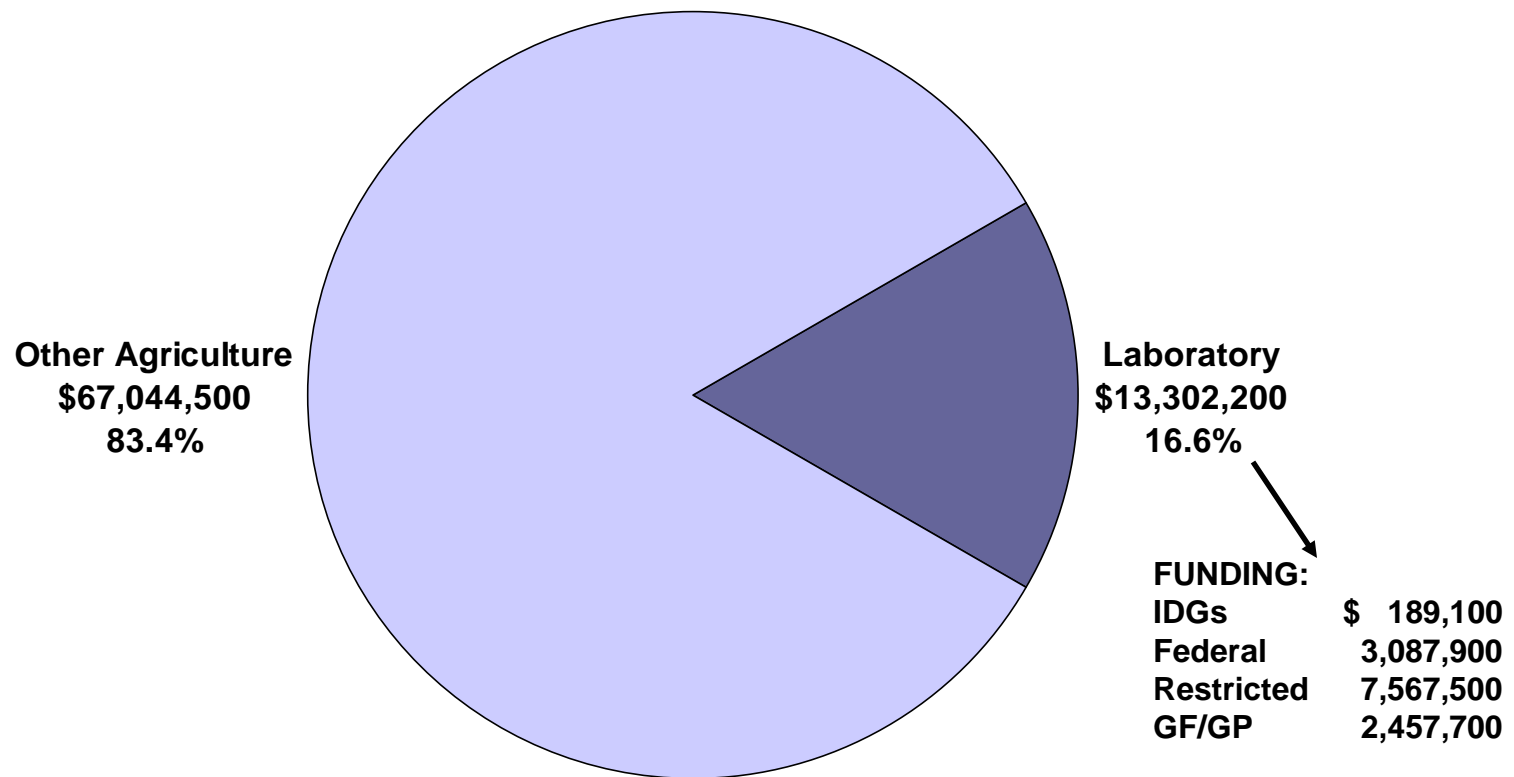


Laboratory Program

- **The Department operates two laboratories**
 - **The Geagley Laboratory in East Lansing**
 - **The E. C. Heffron Metrology Laboratory in Williamston**
- **Department laboratories provides analytical, diagnostic, and technical services for other Michigan Department of Agriculture programs, as well as other state and federal agencies**
- **Supports Motor Fuel Quality testing**
- **Consumer protection program helps protects consumers from food-borne illnesses, toxic substances contamination, and economic deception**

Laboratory Share of Agriculture Budget

FY 2009-10 Agriculture Budget = \$80,346,700



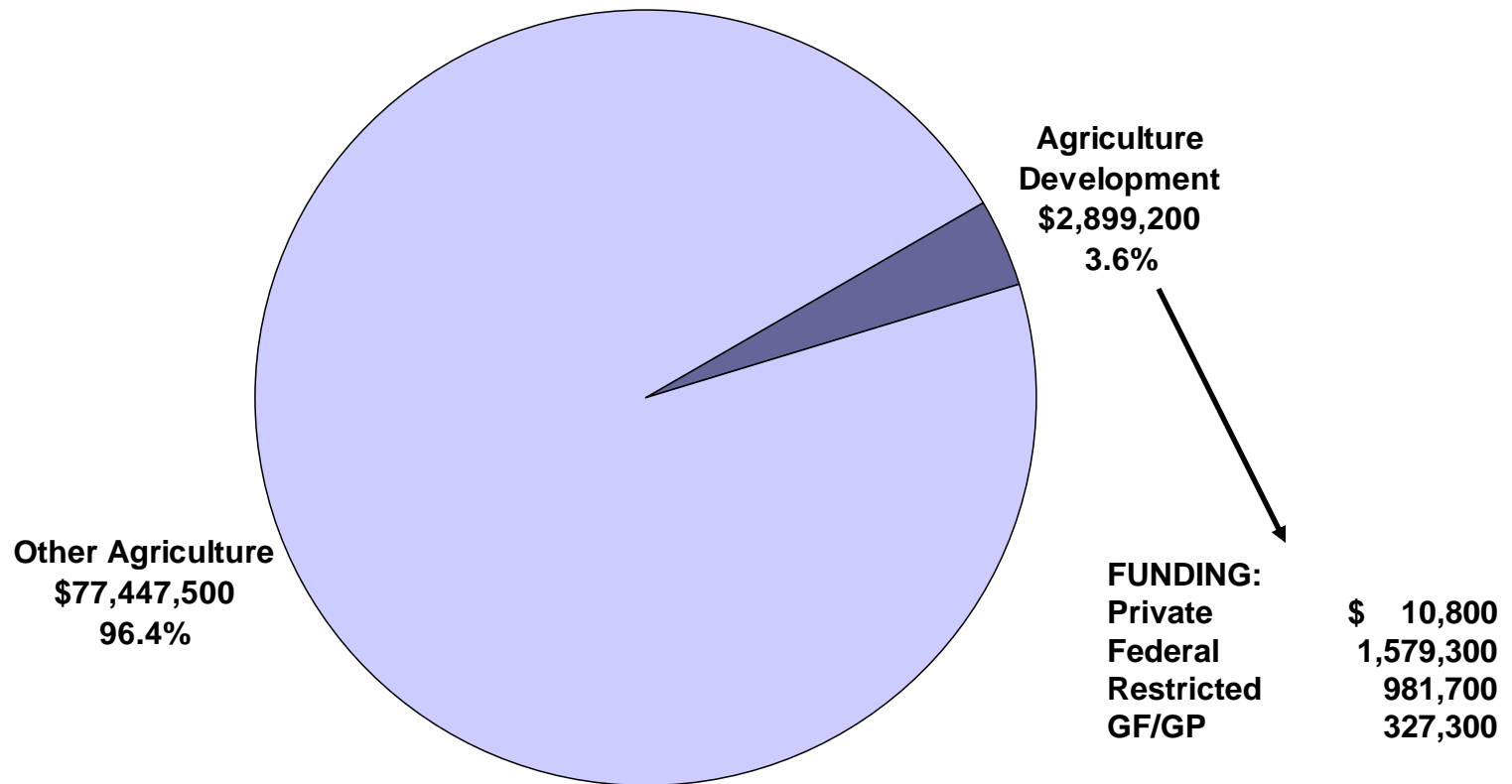
Agriculture Development

- **Supports programs related to marketing and promoting Michigan food and agricultural products, including:**
 - **Grape and Wine Industry programs**
 - **Select Michigan program**

- **Oversees 15 legislatively authorized commodity organizations**

Agriculture Development Share of Agriculture Budget

FY 2009-10 Agriculture Budget = \$80,346,700

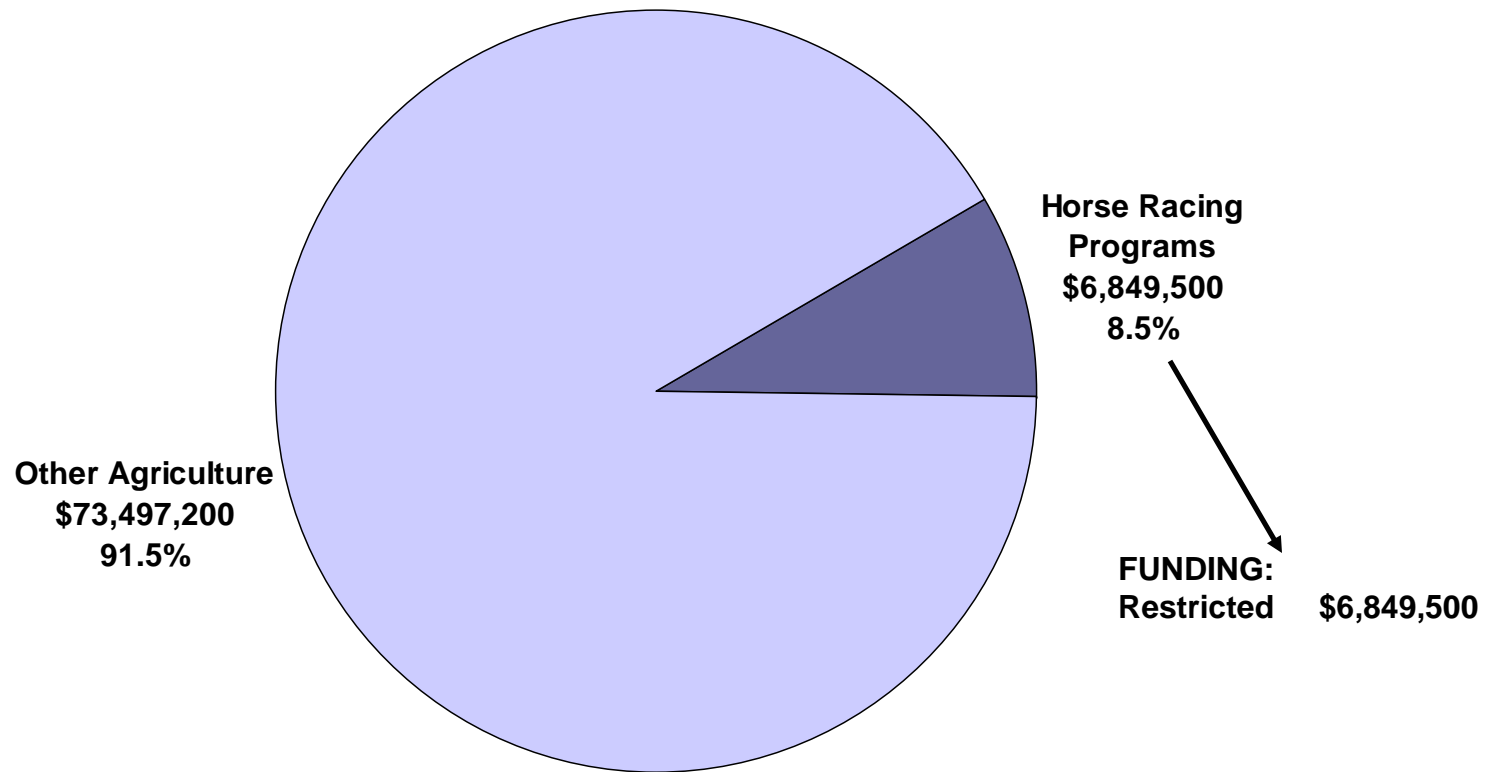


Horse Racing/Fairs

- **Office of Racing Commissioner**
 - **Regulates activities of the pari-mutuel horse racing industry in Michigan**
- **Fairs and Racing Unit**
 - **Administers grants for horse racing at pari-mutuel tracks and county fairs**
- **Provides state funding for horse racing purse supplements and other horse program grants under the Horse Racing Law of 1995**

Racing Commissioner/Fairs Share of Agriculture Budget

FY 2009-10 Agriculture Budget = \$80,346,700

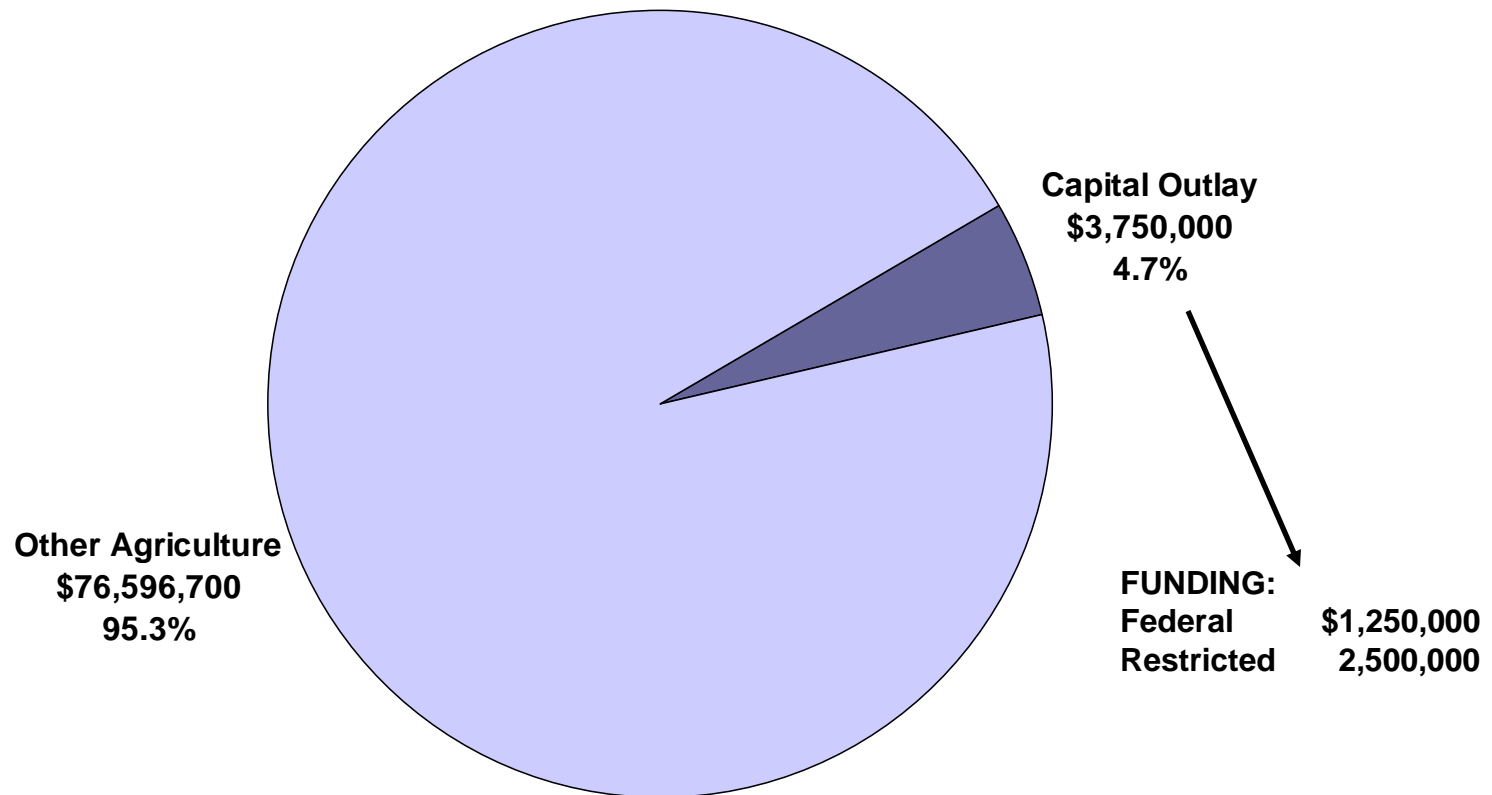


Agriculture Capital Outlay Program

- **Provides funding for Farmland and Open Space Development Acquisition Program under authority of Part 362 of the Michigan NREPA Act.**

Capital Outlay Program Share of Agriculture Budget

FY 2009-10 Agriculture Budget = \$80,346,700



**For more information about the
Agriculture budget, contact:**

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